

FY23 Gen Ed budget Distribution

Funding Summary:

	<u>Estimate:</u>		<u>Allocations:</u>				
			<u>Requests</u>	<u>Percent of Total Requests</u>	<u>Percent of Total Budget</u>	<u>Proportional</u>	<u>Strategic</u>
Model Funding	\$	2,000,000					
Cat 1/Self-Funded	\$	9,319,782	-	0.0%	5.5%	110,293	-
Cat 2/Support Areas		31,763,824	\$ 569,000	28.5%	18.8%	375,903	\$ 569,000
Cat 3/Central		58,288,202	-	0.0%	34.5%	689,801	-
Cat 4/Acad Aff Non-Instruction		19,449,405	457,943	22.9%	11.5%	230,170	457,943
Cat 5/Acad Aff Colleges		50,178,787	973,057	48.7%	29.7%	593,832	973,057
	\$	<u>169,000,000</u>	\$ <u>2,000,000</u>	<u>100.0%</u>	<u>100.0%</u>	\$ <u>2,000,000</u>	\$ <u>2,000,000</u>