

University of Idaho
Office of the State Board of Education
FY2024 Permanent Building Fund Request
Summary of Projects by Category by Priority (\$ in 000's)

FY2024 FINAL Submittal, July 1st 2022

<u>Project Category/Priority/Project Title/Description</u>	<u>Previous PBF Funds Provided</u>	<u>PBF Funds Requested FY24</u>	<u>Total Project Funding</u>	
			<u>Non-PBF Funding</u>	<u>PBF & Other Sources</u>
Priority				
<u>Capital Requests:</u>				
1 McCall Field Campus Improvements	0.0	6,000.0	0.0	6,000.0
2 Meat Science and Innovation Center	0.0	4,000.0	9,400.0	13,400.0
3 Joint ROTC Military Studies Facility	0.0	3,000.0	1,000.0	7,000.0
4 Southwest Campus Utility Improvements	0.0	2,500.0	0.0	2,500.0
5 West Campus Neighborhood Improvements	0.0	2,000.0	0.0	5,000.0
Subtotal	<u>0.0</u>	<u>17,500.0</u>	<u>10,400.0</u>	<u>33,900.0</u>
<u>Alteration and Repair Projects:</u>				
0 Campus Drive Repairs, Phase 2, DPW 21-268, Supplemental Funds	737.9	797.0	0.0	1,534.9
1 Shoup Hall Replace Roof, Reinstate Funds	35.0	129.2	0.0	164.2
2 Menard Law Replace Roof, Phase 2	0.0	976.1	0.0	976.1
3 Menard Law Building Dean's Suite Structural Repairs	0.0	360.4	0.0	360.4
4 Landscape Improvements, East Arena Connection to Campus	0.0	495.0	0.0	495.0
5 East Nez Perce Drive Greek Parking Reconfiguration & Rebuild	0.0	990.0	0.0	990.0
6 West Nez Perce Drive Reconfiguration and Rebuild	0.0	1,107.4	0.0	1,107.4
7 Ag Science HVAC, Phase 2	0.0	836.6	0.0	836.6
8 Life Sciences South HVAC Upgrade, Phase 3	0.0	1,428.2	0.0	1,428.2
9 Hays and Forney Halls Replace Roof	0.0	636.8	0.0	636.8
10 Facilities Services Main & OCS Repair & Replace Roofs (FS Phase 1)	0.0	1,114.5	0.0	1,114.5
11 Campus Drive Repairs, Phase 3	0.0	886.9	0.0	886.9
12 Paradise Creek Street Bridge Deck Repairs and Chip Seal	0.0	495.0	0.0	495.0
13 LHSOM HVAC, Phase 1	0.0	1,075.5	0.0	1,075.5
14 Administration Building Window Replacement Feasibility Study	0.0	96.8	0.0	96.8
15 Facilities Services Main & OCS Exterior Repairs, (FS Phase 2)	0.0	375.8	0.0	375.8
16 Gibb Hall HVAC, Phase 2	0.0	1,425.8	0.0	1,425.8
17 Perimeter Drive Replace Paradise Creek Undercrossing	0.0	1,279.8	0.0	1,279.8
18 Administration Building HVAC, Phase 2	0.0	1,429.2	0.0	1,429.2
19 University Avenue Pedestrian Mall East Entry Improvements	0.0	644.5	0.0	644.5
20 Idaho Student Union Building Replace Roof	0.0	266.1	325.2	591.3
21 Facilities Services Complex Exterior Repairs, (FS Phase 3)	0.0	187.0	0.0	187.0
22 Gibb Hall HVAC, Phase 3	0.0	1,429.2	0.0	1,429.2
23 Renfrew Hall Exterior Repairs, North Elevation	0.0	962.5	0.0	962.5
24 Renfrew Hall Exterior Repairs, South Elevation	0.0	962.5	0.0	962.5
25 Renfrew Hall Replace Windows	0.0	945.0	0.0	945.0
26 Taylor Ranch Restrooms	0.0	55.0	0.0	55.0
27 Administration Building Replace Windows, Ph. 1	0.0	1,250.0	0.0	1,250.0
28 North Campus Entrance Improvements	0.0	750.0	0.0	750.0
29 Art & Architecture North Replace Roof	0.0	272.3	0.0	272.3
30 CNR Sump Repairs	0.0	211.8	0.0	211.8
Subtotal	<u>772.9</u>	<u>23,871.9</u>	<u>325.2</u>	<u>24,970.0</u>
<u>Americans with Disabilities Act Compliance:</u>				
1 LHSOM Building Elevator Repairs	0.0	385.0	0.0	385.0
2 Ridenbaugh Hall Entrance Ramp & Restroom Improvements	0.0	291.5	0.0	291.5
3 College of Natural Resources Accessibility Improvements	0.0	268.5	0.0	268.5
4 Janssen Engineering Building Elevator Repairs	0.0	385.0	0.0	385.0
5 Art & Architecture North & South Elevator Repairs	0.0	385.0	0.0	385.0
6 University of Idaho Main Campus Universal Accessible Curb Ramps, Ph. 2	0.0	300.0	0.0	300.0
Subtotal	<u>0.0</u>	<u>2,015.0</u>	<u>0.0</u>	<u>2,015.0</u>
Total FY24 Request:	<u>772.9</u>	<u>43,386.9</u>	<u>10,725.2</u>	<u>60,885.0</u>